Integrating TSMO Into PennDOT Planning Processes

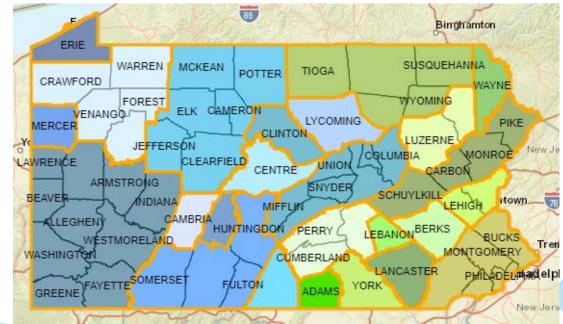
Frank Cavataio
Manager – TSMO Planning & Funding

May 14, 2021



Integrating TSMO into Planning





WELL DEFINED

INTEGRATED INTO GUIDANCE

ACCEPTED & UTILIZED



Transportation Systems Management & Operations



TSMO Purpose

A way to address reliability, mobility, and congestion by using various strategies rather than just trying to build our way out.



TSMO Vision

A less congested, more reliable network

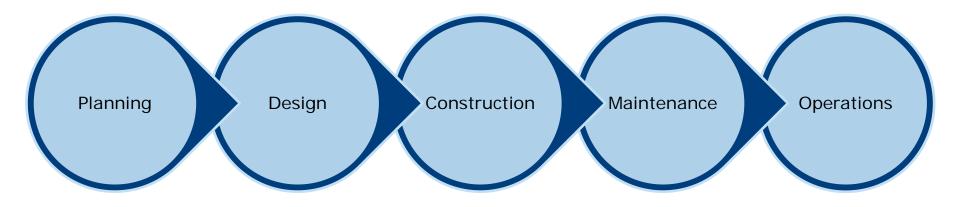


TSMO Mission

Move people and goods, from Point A to Point B, as efficiently, safely, and reliably as possible.

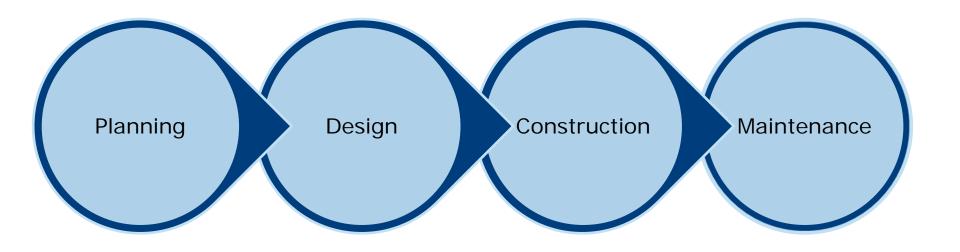


Project Life Cycle – Perceived





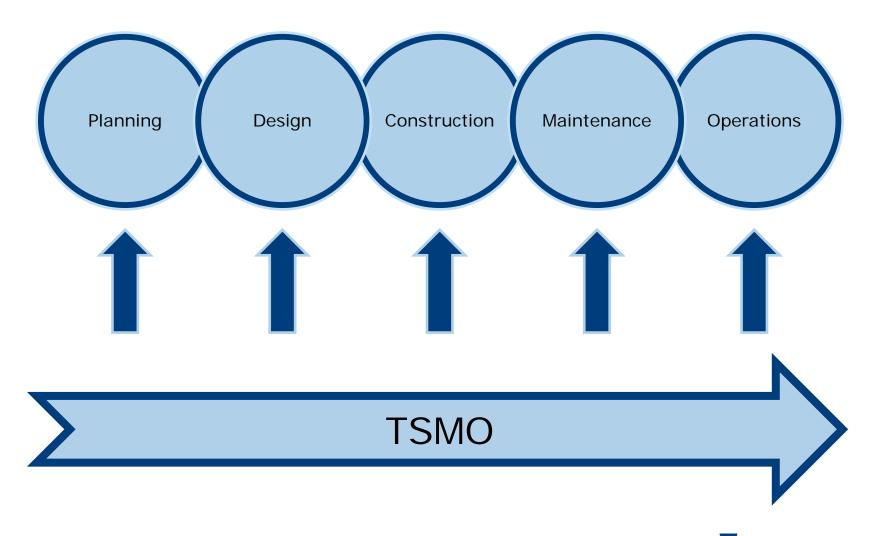
Project Life Cycle – Reality







Project Life Cycle – Ideal





Current FFY 2021 STIP Executive Summary

Current FFY 2021 Financial and General & Procedural Guidance documents

TSMO Guidebook Part I: Planning

Regional Operations Plans (ROPs)



TSMO Relationship with the Planning Process

Transportation Systems Management and Operations (TSMO)

- TSMO Strategic Framework
- TSMO Program Plan
- TSMO Guidebook Part I: Planning
- TSMO Business Area Plans

Collaboration

- Transportation Program Financial Guidance
- Transportation Program General and Procedural
- Long Range Plan Guidance
- Regional Congestion
 Management Processess
- PennDOT Connects
- Regional Operations
 Plans

Capital Program Development

- Regional Long Range Transportation Plans
- PA On Track
- Twelve Year Program
- Statewide Transportation Improvement Program (TIP)
- Interstate TIP
- Unified Planning Work Program

"TSMO projects should be consistent with FHWA operations guidance, as well as Regional Operations Plans (ROPs) and ITS Architectures.

ROPs play a significant role in regional LRTP and TIP/TYP processes by helping to prioritize projects that incorporate TSMO solutions. "



REGIONAL OPERATIONS PLANS (ROPS)

CENTRAL RTMC ROP 2018

PennDOT District(s)	Planning Partner	Priority Area	Project #	Project Name	Project Location	Planned Improvements	Stakeholders	Timing	Status
3	SEDA-COG	Transportation System Safety	LT-01	I-80 ICM (Exit 232 to 241) + Parallel Corridor Improvements	I-80/US 11/PA-42, Bloomsburg	DMS, Integrated Corridor Management, Traffic Signal Improvements	PennDOT 2-0/3-0; SEDA-COG MPO	Long- Term	Planned
2,3,9	various	Communications Network	LT-02	I-80/I-99 Fiber Backbone	various	Fiber Backbone	PennDOT 2-0/3-0/9-0; Centre MPO; North Central RPO; SEDA-COG MPO; Altoona MPO; Southern Alleghenies RPO	Long- Term	Planned
2	North Central	Transportation System Safety	LT-03	I-80 ICM (Exit 97 to 101) + Parallel Corridor Improvements	I-80/US 219/PA-255, DuBois	DMS, Integrated Corridor Management, Traffic Signal Improvements	PennDOT 2-0; North Central RPO	Long- Term	In Design
3	Williamsport	Transportation System Safety	LT-04	I-180 Interchange Improvements	I-180, Williamsport	Queue Detection, Traffic Signal Improvements	PennDOT 3-0; Williamsport MPO	Long- Term	Planned
2	Centre	Transportation System Safety	LT-05	I-99/US 322 ICM (Atherton Street)	I-99/US 322/SR 3014, State College	Traffic Signal Improvements, CCTV, DMS, Integrated Corridor Management	PennDOT 2-0; Centre MPO	Long- Term	In Design
2	North Central	Transportation System Safety	LT-06	I-80 ICM (Exit 111 to 123)	I-80/PA-153/US 322/PA-879/PA-970	Integrated Corridor Management, DMS	PennDOT 2-0; North Central RPO	Long- Term	Planned
2	SEDA-COG	Transportation System Safety	LT-07	I-80 ICM (Exit 173 to 185)	I-80/PA-64/PA-477	Integrated Corridor Management	PennDOT 2-0; SEDA-COG MPO	Long- Term	Planned



Acceptance of TSMO

York Area MPO

Intelligent Transportation System (ITS)

28 Traffic Cameras

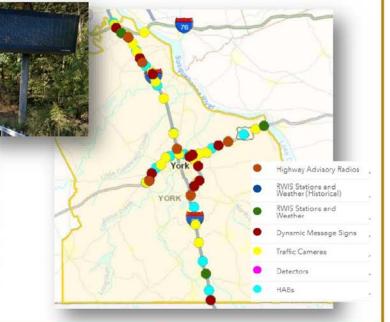
16 Highway Advisory Beacons (HABS)

6 Highway Advisory Radios

3 Roadway Weather Information System (RWIS) Sensors

15 Dynamic Message Signs

At the Feb 25, 2021 YAMPO Coordinating Committee Meeting, the MPO approved a list of new ITS infrastructure in York County including closed-circuit traffic cameras, digital messaging signs, and signal light controllers. The new intelligent infrastructure increases reliability and mobility of existing infrastructure without adding capacity. The improvements also help with incident coordination/emergency responders, congestion monitoring, and distributing information to the traveling public. The newly approved infrastructure includes: 2 DMS, 17 CCTVs, and 10 signal controllers, including 1 DMS & 6 CCTVs on US-15, 1 DMS & 11 CCTVs on I-83, and 10 signal controllers on US-30.





Funding / Contracting Ideas

Appropriation 576

Dedicated \$16M annual budget for TSMO O&M costs

Antiquated Device Replacement Program

\$1M State Funds annually

\$1M Federal Funds annually

TSMO Line item for Interstate TIP

\$1M annually increasing to \$4M

TSMO Funding Initiative

\$10M 2-year program

Match funds 50/50 for approved TSMO projects



Realigned TSMO Funding Initiative application process to coincide with TIP update

Met with all MPO/RPO as part of ROP to discuss the need for TSMO

Established recurring meetings with Central Office Center for Program Development



- INFORMATION
- PennDOT TSMO Overview
- PennDOT TSMO Program Plan
- PennDOT TSMO Strategic Framework
- PUB 851 TSMO Guidebook Part 1: Planning



Thank you!

Questions?

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<u>DOT</u> > <u>Projects & Programs</u> > Transportation Systems Management & Operations (TSMO)

Transportation Systems Management & Operations (TSMO)

Transportation System Management and Operations (TSMO) programs are defined by the Federal Highway Administration (FHWA) as "a set of integrated strategies to optimize the performance of operations on existing infrastructure through implementation of multimodal, cross-jurisdictional systems, services, and projects designed to preserve capacity and improve security, safety, and reliability of a transportation system." In simplest terms, TSMO is a way to address reliability, mobility, and congestion by utilizing strategies rather than only building out of congestion.



Performance Report

<u>Current Edition - January 2020</u> (PDF)

Third Edition - March 2019 (PDF)

Second Edition - July 2018 (PDF)

First Edition - February 2018 (PDF)

Documents

TSMO Strategic Framework (PDF)

TSMO Program Plan (PDF)

PUB 851 - TSMO Guidebook Part 1: Planning (PDF)

Resources

FHWA TSMO Resources [7]

PennDOT One Map

<u>Traffic Information Repository</u> (TIRe)

<u>Developer Resources (Available</u> <u>Data Feeds)</u>

More info on PennDOT's TSMO and ROP efforts...

https://www.penndot.gov/ProjectAndPrograms/ operations

